

DRAFT 2023 BUDGET
Town of Rockland

	A	B	C	D	E	F	G	H
641	641							
642	642		ROCKLAND					
643	643	FUND-SPEC	FUNDS				AMOUNT	
644	644		=====	=====	LESS	LESS	TO BE	
645	645		AUDIT &		ESTIMATED	UNEXPENDED	RAISED	
646	646		CONTROL	APPROP	REVENUES	BALANCE	BY TAX	
647	647		-----	-----	-----	-----	-----	
648	648	00 GENERAL FUND		1425710	-490000	-40000	895710	
649	649	01 HIGHWAY FUND		2,454,235	-480170	-50000	1924065	
650	650	20 R.R. WATER DIST.		186627	-186627	0	0	
651	651	21 L.M. WATER DIST.		251,740	-251740	0	0	
652	652	30 L.M. SEWER DIST.		431725	-269225	0	162500	
653	653	31 ROSCOE SEWER DIST		295126	-200476	0	94650	
654	654	40 L.M. LIGHT DIST.		20000	-10	0	19990	
655	655	41 R.R. LIGHT DIST.		10000	-20	0	9980	
656	656	42 HAZEL PRK. LIGHT		500	0	0	500	
657	657	50 FIRE PROTECTION		177045	-11,569	0	165476	
658	658	51 L.M. FIRE DIST.		177045	-11,569	0	165476	
659	659	53 R.R. FIRE DIST.		290300.45	-29500	0	260800.45	
660	660	54 BEAVERKILL VALLEY		101143	-8000	-4000	89143	
661	661		-----	-----	-----	-----	-----	
662	662			5821196.45	-1938906	-94000	3788290.45	
663	663		-----	-----	-----	-----	-----	
664	664							
665	665							
666	666		FINAL	2023	2023	2022		
667	667		ASSESSED	AMOUNT	TAX RATE	PRIOR YR	% CHANGE	
668	668		VALUATION	OF LEVY	PER M	RATE PER M	2022	
669	669		-----	-----	-----	-----	-----	
670	670	GENERAL FUND	267729002	\$895,710				
671	671	HIGHWAY FUND	267729002	\$1,924,065				
672	672		-----	-----	-----	-----	-----	
673	673		TOT GF+HF	\$2,819,775	0.01053	0.01039	1.321%	
674	674	40 L.M. LIGHT DIST.	36,557,819.000	19990	0.00055	0.00054	0.459%	
675	675	41 R.R. LIGHT DIST.	28,527,616.000	9980	0.00035	0.00056	-37.810%	
676	676	42 HAZEL PRK. LIGHT	841,500.000	500	0.00059	0.00059	0.000%	
677	677	50 FIRE PROTECTION	117,214,877.000	165476	0.00141	0.00140	0.800%	
678	678	51 L.M. FIRE DIST.	62,812,412.000	165476	0.00263	0.00258	1.913%	
679	679	53 R.R. FIRE DIST.	67,491,871.000	260800.45	0.00386	0.00388	-0.364%	
680	680	54 BEAVERKILL VALLEY	33,632,768.000	89143	0.00265	0.002680	-1.101%	
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