

A Budget Work Session of the Town of Rockland Town Board was held on October 11, 2011 at 6:00 P.M. in the Town Hall, Livingston Manor, New York with the following members

PRESENT:	SUPERVISOR	EDWARD WEITMANN
	COUNCILMAN	GLEN CARLSON
	COUNCILMAN	ROBERT EGGLETON
	COUNCILMAN	EILEEN MERSHON
ABSENT:	COUNCILMAN	WILLIAM ROSER JR.

Also present: Judy Newman, Town Clerk, Theodore Hartling, Highway Superintendent, Robert Wolcott, Water and Sewer Superintendent and Susan Carlson, Co-Budget Officer

The meeting was called to order by Supervisor Weitmann.

The Board reviewed the General Fund. There was discussion on the justice budget. Judge Gibson made a error with his figures on the justice court budget that was presented.

The Town Clerk's budget was changed to reflect a 1% on the personal line. The Highway Superintendent budget was changed from a 0 % increase to a 1% increase on the personal line.

The Board reviewed and made changes on the Water and Sewer District Budgets.

The Highway Budget was reviewed by Ted Hartling. He explained that he added the figure of - 50,000 on the unexpended balance to help with keeping the budget down.

#### **ADJOURNMENT**

On a motion of Mrs. Mershon, seconded by Mr. Carlson, the meeting was adjourned at 7:45 P.M