A Budget Work Session of the Town of Rockland Town Board was held on October 18, 2011 at 6:00 P.M. in the Town Hall, Livingston Manor, New York with the following members

PRESENT: SUPERVISOR EDWARD WEITMANN

COUNCILMAN GLEN CARLSON
COUNCILMAN ROBERT EGGLETON
COUNCILMAN EILEEN MERSHON
COUNCILMAN WILLIAM ROSER JR.

Also present: Judy Newman, Town Clerk, Theadore Hartling, Highway Superintendent, and Susan Carlson, Co-Budget Officer

The meeting was called to order by Supervisor Weitmann.

Supervisor Weitmann reviewed all the changes made to the Tentative Budget.

There was discussion regarding a mandate to connect to the Roscoe Sewer, if a resident is in the district and not on the system.

There was discussion on the disparity of the wages in the Roscoe Water and Sewer and the Livingston Manor Water and Sewer.

The budget as it was reviewed has an increase of 4.81%.

## RESOLUTION - ESTABLISH THE 2012 PRELIMINARY BUDGET AND SET PUBLIC HEARING

On a motion of Mr. Roser, seconded by Mrs. Mershon, to establish the 2012 Preliminary Budget; FURTHER RESOLVED - to set the date of Thrusday, November 3, 2011 @ 7:00 PM for the presentation of the 2012 Preliminary Budget. 5 AYES - Carried.

## **ADJOURNMENT**

On a motion of Mrs. Mershon, seconded by Mr. Roser and carried, the meeting was adjourned at 6:50 P.M..